



**CALENDARIZACIÓN DEL PRESUPUESTO DE INGRESOS 2021
FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE ZACATECAS.**

	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO	
	08/01/2021	25/01/2021	12/02/2021	25/02/2021	12/03/2021	25/03/2021	09/04/2021	23/04/2021	10/05/2021	25/05/2021	10/06/2021	25/06/2021
CAPITULO 1000	\$ 44,606,866.00	\$ 19,117,228.00	\$ 38,076,963.00	\$ 16,318,699.00	\$ 29,681,375.00	\$ 12,720,589.00	\$ 37,440,934.00	\$ 16,046,115.00	\$ 29,681,375.00	\$ 12,720,589.00	\$ 37,440,934.00	\$ 16,046,115.00
CAPITULO 2000	\$ 2,818,352.00	\$ 1,878,902.00	\$ 2,699,375.00	\$ 1,799,583.00	\$ 2,953,548.00	\$ 1,969,032.00	\$ 2,828,193.00	\$ 1,885,462.00	\$ 3,072,350.00	\$ 2,048,234.00	\$ 2,965,924.00	\$ 1,977,282.00
CAPITULO 3000	\$ 4,003,613.00	\$ 2,669,076.00	\$ 2,196,884.00	\$ 1,464,590.00	\$ 2,215,363.00	\$ 1,476,909.00	\$ 2,230,705.00	\$ 1,487,137.00	\$ 2,134,954.00	\$ 1,423,303.00	\$ 2,175,861.00	\$ 1,450,574.00
TOTAL QUINCENAL	\$ 51,428,831.00	\$ 23,665,206.00	\$ 42,973,222.00	\$ 19,582,872.00	\$ 34,850,286.00	\$ 16,166,530.00	\$ 42,499,832.00	\$ 19,418,714.00	\$ 34,888,679.00	\$ 16,192,126.00	\$ 42,582,719.00	\$ 19,473,971.00
TOTAL MENSUAL	\$ 75,094,037.00		\$ 62,556,094.00		\$ 51,016,816.00		\$ 61,918,546.00		\$ 51,080,805.00		\$ 62,056,690.00	

	JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		TOTAL ANUAL
	09/07/2021	26/07/2021	10/08/2021	25/08/2021	10/09/2021	24/09/2021	11/10/2021	25/10/2021	10/11/2021	25/11/2021	10/12/2021	24/12/2021	
CAPITULO 1000	\$ 33,539,953.00	\$ 14,374,266.00	\$ 37,652,944.00	\$ 16,136,976.00	\$ 29,554,169.00	\$ 12,666,072.00	\$ 37,440,934.00	\$ 16,046,115.00	\$ 29,554,169.00	\$ 12,666,072.00	\$ 39,349,022.00	\$ 16,863,867.00	\$ 605,742,341.00
CAPITULO 2000	\$ 2,833,950.00	\$ 1,889,300.00	\$ 2,857,134.00	\$ 1,904,756.00	\$ 2,918,593.00	\$ 1,945,728.00	\$ 2,960,036.00	\$ 1,973,357.00	\$ 3,428,589.00	\$ 2,285,726.00	\$ 2,113,319.00	\$ 1,408,879.00	\$ 57,415,604.00
CAPITULO 3000	\$ 2,304,321.00	\$ 1,536,214.00	\$ 2,238,278.00	\$ 1,492,186.00	\$ 2,173,556.00	\$ 1,449,038.00	\$ 2,220,871.00	\$ 1,480,581.00	\$ 2,221,227.00	\$ 1,480,818.00	\$ 2,954,686.00	\$ 1,969,790.00	\$ 48,450,535.00
TOTAL QUINCENAL	\$ 38,678,224.00	\$ 17,799,780.00	\$ 42,748,356.00	\$ 19,533,918.00	\$ 34,646,318.00	\$ 16,060,838.00	\$ 42,621,841.00	\$ 19,500,053.00	\$ 35,203,985.00	\$ 16,432,616.00	\$ 44,417,027.00	\$ 20,242,536.00	\$ 711,608,480.00
TOTAL MENSUAL	\$ 56,478,004.00		\$ 62,282,274.00		\$ 50,707,156.00		\$ 62,121,894.00		\$ 51,636,601.00		\$ 64,659,563.00		\$ 711,608,480.00